

**REVISED**  
**ESTIMATED TIMED AGENDA**

**CALIFORNIA TRANSPORTATION COMMISSION**

<http://www.catc.ca.gov>

**December 9-10, 2009**  
**Sacramento, California**

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**Wednesday, December 9, 2009**

- 1:00 p.m.      Commission Meeting**  
**Sacramento Convention Center**  
**1400 J Street, Room 204**  
**Sacramento, CA**
- 5:30 p.m.      WTS Annual Awards and Scholarship Dinner**  
*No Host Reception*  
*Dinner and Awards Ceremony*  
**Sheraton Grand**  
**1230 J Street**  
**Sacramento, CA**  
*Reservations Required: Contact Dave Lopez:*  
*[dlopez@markthomas.com](mailto:dlopez@markthomas.com) or 916-381-9100*

**Thursday, December 10, 2009**

- 9:00 a.m.      Commission Meeting**  
**Sacramento Convention Center**  
**1400 J Street, Room 204**  
**Sacramento, CA**

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**NOTICE:** Times identified on the following agenda are estimates only. The Commission has the discretion to take up agenda items out of sequence and on either day of the two-day Commission meeting, except for those agenda items bearing the notation "TIMED ITEM." TIMED ITEMS may not be heard prior to the Time scheduled but may be heard at, or anytime after, the Time scheduled. The Commission may adjourn earlier than estimated on either day.

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website: [www.catc.ca.gov](http://www.catc.ca.gov)

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Sarah Skallet at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies.



Office of CTC Liaison

<http://www.dot.ca.gov/hq/transprog/ctcliaison.htm>

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Prepared: December 21, 2009

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**Note:** This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>
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\* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (BTH) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

**FREQUENTLY USED TERMS:** California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY), American Recovery and Reinvestment Act of 2009 (Recovery Act).

## Wednesday, December 9, 2009

**1:00 p.m. Commission Meeting**  
**Sacramento Convention Center**  
**1400 J Street, Room 204**  
**Sacramento, CA**

<b>1:00 pm</b>	<b><u>GENERAL BUSINESS</u></b>				
<b>1</b>	Roll Call	1.1	Bob Alvarado	<b>I</b>	<b>C</b>
	<b><u>Highway Right of Way Matters</u></b>	2.4			
<b>2</b>	Resolution of Necessity – Appearance Sandridge Partners 06-Ker-46-PM 10.6 Resolution C-20215	2.4a.(1)	Stephen Maller Brian Everson	<b>A</b>	<b>D</b>
<b>8 Ayes</b>					
<b>3</b>	Resolution of Necessity – Appearance Sheryl A. Hailey, et al. 11-SD-76-PM 10.4 Resolution C-20216	2.4a.(2)	Stephen Maller Allan Kosup	<b>A</b>	<b>D</b>
<b>8 Ayes</b>					
	<b><u>GENERAL BUSINESS</u></b>				
<b>4</b>	Approval of Minutes for October 14-15, 2009	1.2	Bob Alvarado	<b>A</b>	<b>C</b>
<b>5</b>	Commission Reports	1.4	Bob Alvarado	<b>A</b>	<b>C</b>
<b>6</b>	Commissioners' Meetings for Compensation	1.5	Bob Alvarado	<b>A</b>	<b>C</b>
<b>7</b>	Executive Director's Report -- Approval of Annual Report Final Draft	1.3	Bimla Rhinehart	<b>A</b>	<b>C</b>
	<b><u>BUSINESS, TRANSPORTATION &amp; HOUSING AGENCY REPORT</u></b>				
<b>8</b>	Report by Agency Secretary and/or Deputy Secretary	1.6	Dale Bonner	<b>I</b>	<b>B</b>
	<b><u>CALTRANS REPORT</u></b>				
<b>9</b>	Report by Caltrans' Director and/or Deputy Director	1.7	Randell Iwasaki	<b>I</b>	<b>D</b>
	<b><u>LOCAL REPORTS</u></b>				
<b>10</b>	Report by Regional Agencies Moderator	1.8	Brittany Odermann	<b>I</b>	<b>R</b>
<b>11</b>	Report by Rural Counties Task Force Chair	1.9	Kathryn Mathews	<b>I</b>	<b>R</b>
<b>12</b>	Report by Self-Help Counties Coalition Chair	1.10	Anne Mayer	<b>I</b>	<b>R</b>
	<b><u>POLICY MATTERS</u></b>				
<b>13</b>	State and Federal Legislative Matters	4.1	Robert Chung	<b>A</b>	<b>C</b>
<b>14</b>	Technical Advisory Committee on Aeronautics Report on Accomplishments	4.17	Robert Chung Chris Kunze	<b>A</b>	<b>C</b>
<b>15</b>	Technical Advisory Committee on Aeronautics Report on Aviation Issues	4.18	Robert Chung Chris Kunze	<b>A</b>	<b>C</b>
<b>16</b>	Proposition 1B Guidelines for Letters of No Prejudice Workshop	4.5	Laurel Janssen	<b>I</b>	<b>C</b>



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
17	Proposition 1B State-Local Partnership Program Amendments for 2008-09 and 2009-10 Resolution SLP1B-P-0910-04	4.4	Laurel Janssen	A	C
18	Update on Projects Delivered But Not Yet Allocated <b>Resolution FP-09-19</b> (4.9a – Project 4 only.)	4.9	Laurel Janssen Rachel Falsetti	A	D
3:15 pm	<b>Break</b>				
19	Presentation of the RTP Guidelines Working Draft	4.8	Susan Bransen Garth Hopkins	I	C/D
20	Proposed FY 2010-11 Allocation Set-Aside for the Public Utilities Commission Railroad Grade Crossing Protection Maintenance Program Resolution G-09-14	4.16	Robert Chung	A	C
21	Route 238 Hayward Bypass – Commission's Role With Legislative Changes By AB 1386 (Hayashi)	4.19	Robert Chung	I	C
	<b>MODAL ISSUES – Highways</b>				
22	Presentation on Route 238 Local Alternative Transportation Improvement Program	5.2b.	Robert Chung Bijan Sartipi	I	D
	<b>Highway Route Matters 2.3</b>				
23	Notice of Intention to Consider Rescinding Freeway Adoption in the city of Hayward and Alameda County. 04 Ala-238-PM 92./14.8 (Related items under Tab 21 and Tab 22.) (4.19 and 5.2b.) Resolution NIU-09-01	2.3a.	Robert Chung Terry Abbott	A	D
24	Real Property Retention Review; 2009 Annual Report	4.11	Robert Chung Tony Tavares	I	D
	<b>PROGRAM STATUS</b>				
25	Quarterly Report – Excess Land Sales Report	3.9	Robert Chung Tony Tavares	I	D
26	Quarterly Report on Toll Bridge Program Oversight Committee Activity	3.4	Stephen Maller	I	C
27	Quarterly Non-Toll Bridge Seismic Safety Retrofit Report	3.5	Stephen Maller Karla Sutliff	I	D
28	FY 2009-10 1 <sup>st</sup> Quarter Finance Report	3.8	Mitchell Weiss Steven Keck	I	D
29	FY 2009-10 1 <sup>st</sup> Quarter Project Delivery Report	3.6	Maura Twomey Karla Sutliff	I	D
30	FY 2009-10 1 <sup>st</sup> Quarter Rail Operations Report	3.7	Robert Chung Bill Bronte	I	D
31	Quarterly Report – Local Assistance Lump Sum Allocation for Federal FY 2009	3.10	Teresa Favila Denix Anbiah	I	D
32	Quarterly Report – Local Assistance Lump Sum Recovery Act Allocation for Federal FY 2009	3.11	Teresa Favila Denix Anbiah	I	D
33	Final Support Expenditures for STIP Projects	3.15	Mitchell Weiss Rachel Falsetti	I	D
34	Proposition 1B – Quarterly Reports -- Corridor Mobility Improvement Account (3.14a.) -- State Route 99 Corridor (3.14b.) -- Local Bridge Seismic Retrofit Program (3.14c.) -- Traffic Light Synchronization Program (3.14d.) -- Highway-Railroad Crossing Safety Account (3.14e.) -- Trade Corridors Improvement Fund (3.14f.) -- Intercity Rail Improvement Program (3.14g.) -- State-Local Partnership Program (3.14h.)	3.14	Maura Twomey Karla Sutliff Karla Sutliff Denix Anbiah Robert Copp Bill Bronte Brenda Schimpf Bill Bronte Denix Anbiah	I	D



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
<b>35</b> <i>Delete. Duplicate of Tab 33.</i>	Final Support Expenditures for STIP Projects	3.16	Mitchell Weiss Rachel Falsetti	I	D
<b><u>MODAL ISSUES – Highways</u></b>					
<b>36</b>	Status on Doyle Drive Project	5.2a.	Bimla Rhinehart Kome Ajise	I	D
<b><u>INFORMATION CALENDAR</u></b>					
<b>37 IC</b>	<b><u>Informational Reports on Allocations Under Delegated Authority</u></b> -- Emergency G-11 Allocations (2.5f.(1)): \$27,345,000 for 14 projects. -- SHOPP Safety G-03-10 Allocations (2.5f.(3)): \$1,039,000 for one project. -- Minor G-05-05 Allocations (2.5f.(4)): \$4,640,000 for eight projects.	2.5f.	Juan Guzman Rachel Falsetti	I	D
<b>38 IC</b>	Monthly Report on Projects Amended into the SHOPP by Department Action	3.1	Juan Guzman Rachel Falsetti	I	D
<b>39 IC</b>	Monthly Status of Construction Contract Award for State Highway Projects, per Resolution G-06-08	3.2a.	Mitchell Weiss Rachel Falsetti	I	D
<b>40 IC</b>	Monthly Status of Construction Contract Award for Local Assistance STIP Projects, per Resolution G-06-08	3.2b.	Mitchell Weiss Denix Anbiah	I	D
<b>41 IC</b>	Update on Implementation of the Recovery Act of 2009	3.3	Laurel Janssen Earl Seaberg	I	D
<b>42 IC</b>	Close-out Report – AB 1012 "Use It or Lose It" Provision for Federal FY 2007 Unobligated CMAQ and RSTP Funds	3.12	Teresa Favila Denix Anbiah	I	D
<b>43 IC</b>	Notification of AB 1012 "Use It or Lose It" Provision for Federal FY 2008 Unobligated CMAQ and RSTP Funds	3.13	Teresa Favila Denix Anbiah	I	D
<b>44 IC</b>	TCRP Bi-Annual Report	4.12	Juan Guzman Rachel Falsetti	I	D
<b>45 IC</b>	Report on October Delivered List Allocations	4.13	Mitchell Weiss Rachel Falsetti	I	D
<b>46 IC</b>	Report on Investments to State Highway System by Outside Funding Sources	4.14	Mitchell Weiss Karla Sutliff	I	D
<b><u>END INFORMATION CALENDAR</u></b>					
<b><u>CONSENT CALENDAR</u></b>					
<b>47 CC</b>	The Department, the Solano Transportation Authority, and the Napa County Transportation and Planning Agency propose to amend the CMIA baseline agreement and the 2008 STIP for the State Route 12 Jameson Canyon Widening – Phase 1 project (PPNO 0367D, TCRP 157) to split the overall project into two roadway contracts and one follow-up landscape contract, and update the project funding plan. Resolution CMIA-PA-0910-010 STIP Amendment 08S-057 TCRP Resolution TAA-09-11	2.1c.(1)	Robert Chung Mitchell Weiss Brenda Schimpf	A	D



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
48 CC	Approval of Project for Future Consideration of Funding: 01-Men-101, PM 46.2/84.6 Route 101 in Mendocino County. Repair, upgrade, or replace 36 existing drainage facilities on Route 101 from 0.4 miles north of Baechtel Creek Bridge in Willits to 0.2 miles south of Cummings Road Undercrossing near Leggett. (ND) (PPNO 0181A) Resolution E-09-88	2.2c.(1)	Susan Bransen Jay Norvell	A	D
49 CC	Approval of Project for Future Consideration of Funding: 08-SBd-2, PM 0.6/2.5 Route 2 in San Bernardino County. Widen existing Route 2 to provide left-turn movements and construct roadway improvements. (MND) (PPNO 0127D) Resolution E-09-95	2.2c.(6)	Susan Bransen Jay Norvell	A	D
50 CC	Approval of Project for Future Consideration of Funding: 08-SBd-62, PM 142.19/R142.92 Route 62 in San Bernardino County. Replace the Colorado River Bridge and construct roadway improvements on Route 62 near the city of Earp. (MND) (PPNO 0227F) Resolution E-09-96	2.2c.(7)	Susan Bransen Jay Norvell	A	D
51 CC	Approval of Project for Future Consideration of Funding: 02 – Plumas County Reconstruct a portion of Road A15, also known as Portola McLears Road, and other improvements in the city of Portola. (MND) (PPNO 2371) Resolution E-09-98	2.2c.(9)	Susan Bransen	A	C
52 CC	Approval of Project for Consideration of Funding: 05 – Santa Cruz County Santa Cruz Branch Line right of way acquisition for future transportation purposes. (ND) (PPNO 0932) Resolution E-09-105	2.2c.(16)	Susan Bransen	A	C
53 CC	Three Relinquishment Resolutions -- 03-Sac-16-PM R22.00/R23.96 Right of Way along Route 16 in the county of Sacramento at Michigan Bar and Lone Roads. Resolution R-3747 -- 05-SB-246-PM 28.6 Right of Way along Route 246 in the city of Solvang at Skytt Mesa Drive. Resolution R-3748 -- 11-SD-94-PM 9.3/R10.4; 11-SD-125-PM 12.8/13.3 Right of Way along Routes 94 and 125 in the city of La Mesa between Grove Street and Spring Street. Resolution R-3749	2.3c.	Robert Chung Terry Abbott	A	D



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54 CC	Two Vacation Resolutions -- 03-Sac-16-PM R22.00/R23.96 Right of Way along Route 16 in the county of Sacramento, from 0.1 mile west of Michigan Bar Road to the Amador County line. Resolution A-876 -- 05-SLO-101-PM 15.7 Right of Way adjacent to Route 101 in the city of Pismo Beach, 0.13 miles north of 4th Street. Resolution A-877	2.3d.	Robert Chung Terry Abbott	A	D
55 CC 8 Ayes	<del>30</del> 27 Resolutions of Necessities Resolutions C-20217 through C-20225, C-20227 through <del>C-20233</del> <b>C-20232</b> , <b>C-20236</b> and <del>C-20235</del> <b>C-20238</b> through C-20248. ➤ Resolution C-20233 <i>withdrawn prior to CTC meeting.</i> ➤ Resolution C-20235 <i>withdrawn prior to CTC meeting.</i> ➤ Resolution C-20237 <i>withdrawn prior to CTC meeting.</i>	2.4b.	Stephen Maller Tony Tavares	A	D
56 CC	Director's Deeds Items 1 through 27 Excess Lands – Return to State: \$3,512,875 Return to Others: \$0	2.4d.	Robert Chung Tony Tavares	A	D
57 CC	Financial Allocation Amendment (2.6e.): Amend TCRP 16.2 to redistribute \$4,400,000 from Right of Way to Construction. Resolution TFP-09-09	2.6e.	Juan Guzman Rachel Falsetti	A	D
58 CC	Technical correction to previously approved Resolution FP-05-20, originally approved on August 18, 2005, in the amount of \$1,460,000 for one locally-administered STIP Assembly Bill (AB) 3090 Reimbursement project. A technical correction is needed for Project 1 (PPNO 04-0016R) to modify the budget codes to reflect the corrected available funding source. There is no change to the amount allocated for the project.	2.9	Juan Guzman Steven Keck	A	D
59 CC	Approval of the Capital Improvement Plan Element of the California Aviation System Plan	4.10	Robert Chung Gary Cathey	A	D
<b>END CONSENT CALENDAR</b>					
4:45 pm	<b>Adjourn</b>				



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
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**Thursday, December 10, 2009**

**9:00 a.m. Commission Meeting**  
**Sacramento Convention Center**  
**1400 J Street, Room 204**  
**Sacramento, CA**

<b>9:00 am</b>	<b><u>GENERAL BUSINESS</u></b>				
	Roll Call	1.1	Bob Alvarado	I	C
	<b><u>POLICY MATTERS</u></b>				
<b>60</b>	Bagley-Keene Open Meeting Act Discussion	4.20	Bimla Rhinehart George Spanos	I	C
<b>61</b>	CMIA and SR 99 Accountability Implementation Plan - Supplement 2/Project Cost Savings	4.7	Maura Twomey	A	C
<b>62</b>	TCIF Program Status Report	4.2	Maura Twomey	I	C
<b>63</b>	HRCSA Program Status Report	4.15	Juan Guzman	I	C
<b>64</b>	Proposition 1B Guidelines for Letters of No Prejudice Resolution LONP1B-G-0910-01	4.6	Laurel Janssen	A	C
	<b><u>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR) 2.2c.</u></b>				
<b>65</b>	Approval of Project for Future Consideration of Funding: 04-Sol-80, PM 11.4/20.1 Route 80 in Solano County. Construct ramp metering facilities and roadway improvements at existing interchange entrance and connector ramps of Interstate 80 from Red Top Road to Air Base Parkway in the city of Fairfield. (MND) (PPNO 8320C) Resolution E-09-91	2.2c.(2)	Susan Bransen Jay Norvell	A	D
<b>66</b>	Approval of Project for Future Consideration of Funding: 05-SB-101, PM 10.8/12.8 Route 101 in Santa Barbara County. Construct operational improvements including additional lanes, new and reconfigured ramps, replacement / widening of Milpas Street Undercrossing and Sycamore Creek Bridge, new Cacique Street Undercrossing, and bicycle/pedestrian facilities, in the city of Santa Barbara. (FEIR) (PPNO 0478) Resolution E-09-92	2.2c.(3)	Susan Bransen Jay Norvell	A	D
<b>67</b>	Approval of Project for Future Consideration of Funding: 06-Mad-99, PM R7.1/R7.9 Route 99 in Madera County. Widen Avenue 12 Interchange at Route 99 from two to four lanes, add an on-ramp to Route 99 and construct roadway improvements in the city of Menlo Park. (MND) (PPNO 5346) (SR 99) Resolution E-09-93	2.2c.(4)	Susan Bransen Jay Norvell	A	D





<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
<b>68</b>	Approval of Project for Future Consideration of Funding: 08-Riv-215, PM R32.32/R35.93 Route 215 in Riverside County. Reconstruct Route 215 from Cactus Avenue to Oleander Avenue and construct roadway improvements west of the city of Moreno Valley. (MND) (TCIF) (EA 0E5200) Resolution E-09-94	2.2c.(5)	Susan Bransen Jay Norvell	<b>A</b>	<b>D</b>
<b>69</b>	Approval of Project for Future Consideration of Funding: 07 – Los Angeles County Construct Nogales Street grade separation at the Nogales Street crossing of the Union Pacific Railroad tracks and widen Gale Avenue/Walnut Drive at Nogales Street in the city of Industry. (MND) (HRCSA) Resolution E-09-97	2.2c.(8)	Susan Bransen	<b>A</b>	<b>C</b>
<b>70</b>	Approval of Project for Future Consideration of Funding: 10 – San Joaquin County Construct grade separation at Eight Mile Road and the Union Pacific Railroad (UPRR) tracks between Davis Road and Lower Sacramento Road. Construct grade separation at Eight Mile Road and the UPRR tracks between Leach Road and Holman Road. Construct grade separation at Lower Sacramento Road between Armor Drive and Marlette Road and other improvements in the city of Stockton. (MND) (HRCSA) Resolution E-09-100	2.2c.(11)	Susan Bransen	<b>A</b>	<b>C</b>
<b>71</b>	Approval of Project for Future Consideration of Funding: 03 – Sacramento County Sacramento Track Relocations Project in the city of Sacramento. (MND) (TCIF 9) Resolution E-09-101	2.2c.(12)	Susan Bransen	<b>A</b>	<b>C</b>
<b>72</b>	Approval of Project for Consideration of Funding: 03 – El Dorado County Widen and expand turn lanes on eastbound and westbound Durock Road and install a three-way traffic signal. (MND) (SLPP) Resolution E-09-103	2.2c.(14)	Susan Bransen	<b>A</b>	<b>C</b>
<b>73</b>	Approval of Project for Consideration of Funding: 03 – El Dorado County Widen Latrobe Road up to four lanes, add Class II bike lanes, add median, provide for drainage improvements, new bridge structure and road realignment. (MND) (SLPP) Resolution E-09-104	2.2c.(15)	Susan Bransen	<b>A</b>	<b>C</b>
<b>74</b>	Approval of Project for Future Consideration of Funding: 9 – Kern County Extend Challenger Drive from existing terminus eastwardly connecting to Dennison Road in the city of Tehachapi. (MND) (PPNO 6435) Resolution E-09-89	2.2c.(17)	Susan Bransen	<b>A</b>	<b>C</b>





<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
<b>75</b>	Approval of Project for Future Consideration of Funding: 11 – San Diego County Widen South Santa Fe Avenue from a two lane roadway to a four lane major road, with a center left turn lane, bike lanes and sidewalks near the city of Vista. (MND) (SLPP) Resolution E-09-99	2.2c.(10)	Susan Bransen	<b>A</b>	<b>C</b>
<b>76</b>	Approval of Project for Future Consideration of Funding: 07 – Los Angeles County San Fernando Valley – Construct extension of transit service and a park and ride lot for the Metro Orange Line Extension's Canoga Transportation Corridor. (FEIR) Resolution E-09-102	2.2c.(13)	Susan Bransen	<b>A</b>	<b>C</b>
<b>10:30 am</b>	<b>Break</b>				
<b>10:45 am</b>	<b><u>PROJECT BUSINESS MATTERS</u></b>				
	<b><u>Program/Project Amendments/Approvals for Notice</u></b> 2.1b.				
<b>77</b>	The Riverside County Transportation Commission proposes to amend the 2008 STIP to reprogram \$2,000,000 RIP from the SR-91/SR-71 Interchange and Connectors project (PPNO 0077G) to a new SR-91 Corridor Improvement project (PPNO 0077J) in Riverside County. STIP Amendment 08S-058	2.1b.(1)	Mitchell Weiss Rachel Falsetti	<b>I</b>	<b>D</b>
<b>78</b>	The Department and the San Diego Association of Governments propose to amend the Trade Corridor Improvement Fund baseline agreement and the 2008 STIP for the State Route 11 and Otay Mesa Port of Entry (POE) project (PPNO 0999) to program \$4,900,000 of Federal Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) Border Infrastructure Program funds to PA&ED in FY 2009-10, and update the project description, schedule and funding plan. Resolution TCIF-P-0910-04 STIP Amendment 08S-059	2.1b.(2)	Mitchell Weiss Rachel Falsetti	<b>I</b>	<b>D</b>
<b>79</b>	The Department and the Tehama County Transportation Commission propose to amend the State Route 99 Corridor Bond Program baseline agreement and the 2008 STIP for the Los Molinos project (PPNO 3326) in Tehama County to split construction into phases, include a bike and pedestrian Transportation Enhancement (TE) element, a landscape TE element, update the project schedule, and program the bike/pedestrian TE element in FY 2009-10. Resolution R99-PA-0910-006 STIP Amendment 08S-060	2.1b.(3)	Mitchell Weiss Brenda Schimpf	<b>I</b>	<b>D</b>
	<b><u>Proposition 1B TCIF Program Amendments</u></b> 2.1c.(5)				



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
80	The Northern California Trade Corridors Coalition, in conjunction with the Port of Oakland, proposes to amend the TCIF Program to 1) revise the scope of TCIF Project 1: <i>7<sup>th</sup> Street Grade Separation</i> and reduce the amount of TCIF programmed on this project by \$65.0 million, from \$175.0 million to \$110.0 million; 2) revise the scope of TCIF Project 3: <i>Outer Harbor Intermodal Terminals</i> and increase the amount of TCIF programmed on this project by \$21.889 million, from \$110.0 million to \$131.889 million. Resolution TCIF-P-0910-05	2.1c.(5)	Maura Twomey	A	C
<b><u>POLICY MATTERS</u></b>					
81	TCIF Project Baseline Agreements 1) TCIF Project 1: <i>7<sup>th</sup> Street Grade Separation</i> 2) TCIF Project 3: <i>Outer Harbor Intermodal Terminals</i>	4.3	Maura Twomey	A	C
<b><u>Proposition 1B TLSP Program Amendments</u></b> 2.1c.(6)					
82	The City of Los Angeles proposes to amend the Traffic Light Synchronization Program baseline agreement to update project schedules and funding plans, and split the Echo Park/Silver Lake project into two phases. Resolution TLSP-PA-0910-01	2.1c.(6a)	Juan Guzman Robert Copp	A	D
83	The Counties of Alameda, Marin, Sacramento, and San Diego, along with the Cities of Corona, El Cajon, Hanford, Murrieta, Rancho Cordova, Rancho Cucamonga, San Leandro, Santa Clarita, Santee, Walnut Creek, and the San Francisco Municipal Transportation Authority propose to amend Traffic Light Synchronization Program baseline agreements for 17 projects to update project schedules and funding plans. Resolution TLSP-PA-0910-02	2.1c.(6b)	Juan Guzman Robert Copp	A	D
84	The County of Santa Clara proposes to amend the Traffic Light Synchronization Program baseline agreement for the County Expressway TCDS project to update the project schedule and funding plan. Resolution TLSP-PA-0910-03	2.1c.(6c)	Juan Guzman Robert Copp	A	D
<b><u>Proposition 1B HRCSA Program Amendments</u></b> 2.1c.(7)					
85	The Peninsula Corridor Joint Powers Board proposes to amend the Highway-Railroad Crossing Safety Account Program baseline agreement to modify the scope, budget and schedule for the San Mateo Bridges Grade Separation project, and to modify the scope and budget for the Quint and Jerrold Bridges Grade Separation project. Resolution GSIB-P-0910-02	2.1c.(7)	Juan Guzman Bill Bronte	A	D
<b><u>Proposition 116 – Non-Urban Program Project Approvals /Amendments</u></b> 2.1d.					
86	Proposition 116 Non-Urban County project application approval for \$23,900 to San Luis Obispo Council of Governments for station tactile replacement. PUC Section 99628. Resolution PA-09-09	2.1d.	Juan Guzman Jane Perez	A	D
<b><u>Proposition 116 Rail Program Project Approvals/ Amendments</u></b> 2.1e.					



Tab # / Time	Item Description	Ref. #	Presenter	Status*	
87	Project Application Amendment for \$10,200,000 for the Santa Cruz County Regional Transportation Commission (SCCRTC) Branch Rail Line Acquisition project. PUC Section 99640. Resolution PA-09-06, Amending Resolution PA-08-01	2.1e.(1)	Juan Guzman	A	C
88	Proposition 116 Rail Program Project Application Amendment for Orange County Transportation Authority's Commuter/Intercity Rail Program-Fullerton Center Parking Structure Project. PUC Section 99645. Resolution PA-09-07, Amending Resolution <del>PA-09-04</del> <b>PA-09-04</b>	2.1e.(2)	Juan Guzman	A	C
89	Proposition 116 Project Application for \$5,000,000 to the Department of Parks and Recreation for the California State Museum of Railroad Technology project. PUC Section 99648. Resolution PA-09-08	2.1e.(3)	Juan Guzman	A	C
<b>Financial Allocations for SHOPP Projects 2.5b.</b>					
90	Financial Allocation (2.5b.(1)): <del>\$30,368,000</del> <b>\$28,213,000</b> for <del>45</del> <b>13</b> SHOPP projects, as follows: -- <del>\$40,364,000</del> <b>\$9,409,000</b> for <del>four</del> <b>three</b> projects programmed in the 2008 SHOPP. -- <del>\$20,004,000</del> for <del>44</del> <b>10</b> projects amended into the SHOPP by departmental action. Resolution FP-09-14 ➤ <b>Project #2 (SCI-101; EA 2A0701) withdrawn at CTC meeting.</b> ➤ <b>Project #11 (SCI-101; EA 0C9021) withdrawn at CTC meeting.</b>	2.5b.(1)	Juan Guzman Rachel Falsetti	A	D
91	Financial Allocation (2.5b.(2)): \$3,192,000 for one SHOPP project near Phillipsville in Humboldt County programmed in FY 2010-11. Resolution FP-09-15	2.5b.(2)	Juan Guzman Rachel Falsetti	A	D
92	Financial Allocation (2.5b.(3)): \$28,250,000 for one SHOPP project near Quincy in Plumas County funded from the Recovery Act. Resolution FS-09-10	2.5b.(3)	Juan Guzman Rachel Falsetti	A	D
<b>Financial Allocations for STIP Projects 2.5c.</b>					
93	Financial Allocations (2.5c.(1)): \$6,129,000 for one state-administered STIP project on the State Highway System in and near Salinas in Monterey County. Contributions from local sources: \$7,126,000. Resolution FP-09-16	2.5c.(1)	Mitchell Weiss Rachel Falsetti	A	D
94	Financial Allocations (2.5c.(3)): \$6,264,000 for 11 locally-administered STIP projects off the State Highway System, as follows: -- \$3,207,000 for four STIP Transportation Enhancement projects. Contributions from local sources: \$1,587,000; and -- \$3,057,000 for seven STIP Planning, Programming and Monitoring projects. Resolution FP-09-17	2.5c.(3)	Mitchell Weiss Denix Anbiah	A	D
95	Financial Allocations (2.5c.(4)): \$5,223,000 for three state-administered Transportation Enhancement projects on the State Highway System funded from the Recovery Act. Resolution FS-09-11	2.5c.(4)	Mitchell Weiss Rachel Falsetti	A	D



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
96	Financial Allocations (2.5c.(5)): \$1,375,000 for one locally-administered Transportation Enhancement project on Route 255 in the city of Arcata funded from the Recovery Act. Resolution FS-09-12	2.5c.(5)	Mitchell Weiss Rachel Falsetti	A	D
97	Financial Allocation (2.5c.(6)): \$1,925,000 for one locally-administered Transportation Enhancement project along Route 99 in Chico funded from the Recovery Act. Contributions from local sources: \$500,000. Resolution FS-09-13	2.5c.(6)	Mitchell Weiss Rachel Falsetti	A	D
98	Financial Allocation (2.5c.(7)): \$360,000 for one state-administered Transportation Enhancement project on Route 299 in Weaverville funded from the Recovery Act (\$305,000) and the STIP (\$55,000). Resolution FS-09-14 Resolution FP-09-18	2.5c.(7)	Mitchell Weiss Rachel Falsetti	A	D
<b>Proposition 1B Local Bridge Seismic Retrofit Program (LBSRP) Allocations</b> 2.5g.(4)					
99	Financial Allocation (2.5g.(4)): \$12,200,000 for Local Bridge Seismic Retrofit Program Lump Sum for Federal FY 2009-10. Resolution LBS1B-A-0910-001	2.5g.(4)	Stephen Maller Denix Anbiah	A	D
<b>Proposition 1B Trade Corridor Improvement Fund (TCIF) Project Allocations</b> 2.5g.(5)					
100	Financial Allocation (2.5g.(5)): \$25,266,000 for freight and passenger track improvements in the city of Sacramento (TCIF 9). (Related item under Tab 101.) (2.5g.(9)) Resolution TCIF-A-0910-01	2.5g.(5)	Maura Twomey Brenda Schimpf	A	D
<b>Proposition 1B Locally Administered HRCSA Projects off the State Highway System</b> 2.5g.(9)					
101	Financial Allocation (2.5g.(9)): \$5,987,000 for the bridge work portion of the 6 <sup>th</sup> Street Overcrossing project in the city of Sacramento. (Related item under Tab 100.) (2.5g.(5)) Resolution GS1B-A-0910-001	2.5g.(9)	Juan Guzman Bill Bronte	A	D
<b>Request to Extend the Period of Contract Award</b> 2.8b.					
102	Request to Extend the Period of Contract Award for one SLPP/STIP Proposition 1B project for \$72,590,000, one STIP project for \$1,332,000, and two SHOPP projects for \$7,100,000, per Resolution G-06-08. Waiver-09-37	2.8b.(1)	Juan Guzman Rachel Falsetti	A	D
103	Request to extend the period of contract award for <del>five</del> <b>four</b> locally-administered STIP TE projects totaling <del>\$3,542,000</del> <b>\$1,896,000</b> , per STIP Guidelines. Waiver-09-38 ➤ <b>Project #5 (PPNO 08-1112K) withdrawn at CTC meeting.</b>	2.8b.(2)	Juan Guzman Denix Anbiah	A	D
<b>Request to Extend the Period of Project Completion</b> 2.8c.					
104	Request to extend the period of project completion for the University of California San Francisco's Healthy Transportation Network – Bicycle and Pedestrian Safety Training TE project for \$885,000, per STIP Guidelines. Waiver-09-39	2.8c.(1)	Juan Guzman Denix Anbiah	A	D
105	Request to extend the period of project completion for one locally-administered STIP Transit project in San Luis Obispo for \$1,350,000, per STIP Guidelines. Waiver-09-40	2.8c.(2)	Juan Guzman Jane Perez	A	D
<b>OTHER MATTERS / PUBLIC COMMENT</b>					



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>
12:00 pm	<u>Adjourn</u>			

**Highway Financial Matters**

~~\$ 33,560,000~~ **\$ 31,405,000** Total SHOPP/Minor Requested **Approved** for Allocation  
~~\$ 28,250,000~~ **\$ 28,250,000** Total SHOPP Requested **Approved** for Allocation – Recovery Act  
~~\$ 12,448,000~~ **\$ 12,448,000** Total STIP Requested **Approved** for Allocation  
~~\$ 8,828,000~~ **\$ 8,828,000** Total State TE Requested **Approved** for Allocation – Recovery Act  
~~\$~~ **\$ 13,656,000** **Total STIP Allocated from the Delivered List**  
~~\$ 31,253,000~~ **\$ 31,253,000** Total Proposition 1B Bond Requested **Approved** for Allocation  
~~\$ 114,339,000~~ **\$125,840,000** Sub-Total Project Funds Requested **Approved** for Allocation  
  
~~\$ 12,200,000~~ **\$ 12,200,000** Total Local Bridge Seismic Retrofit Lump Sum (Prop 1B)  
  
~~\$ 33,024,000~~ **\$ 33,024,000** Delegated Allocations  
~~\$ 38,513,000~~ **\$ 38,513,000** Contributions from Other Sources  
~~\$ 185,876,000~~ **\$209,577,000** Total, Highway Project Allocations



## 2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgrm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1) SHOPP Projects</b>		<b>Resolution FP-09-14</b>		
1 \$1,100,000 Mendocino 01N-Men-162 19.7/30.0	Near Dos Rios, from west of Sand Bank Creek to west of Mill Creek Bridge. <u>Outcome/Output:</u> Repair slide, place geosynthetic reinforced embankment, install underdrain, repair culverts, and excavate and reconstruct roadway prism at 5 locations damaged by heavy rainfall.	476401 01-4465 SHOPP/09-10 \$1,920,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.131	\$126,000 \$974,000
2 \$955,000 Santa Clara 04N-SCI-101 33.0	In San Jose, at Tully Road Bridge #37-0095. Rehabilitate bridge. <u>Outcome/Outputs:</u> Replace 1 bridge <del>damaged girders</del> that is <del>are</del> rapidly deteriorating to maintain structural integrity, reduce the risk to lives and properties, and to comply with the Bridge Inspection Report recommendation.  (Related to CMIA project PPNO-0460C [Delivered List—Project 56].)	2A0704 04-0468C SHOPP/09-10 \$955,000	2009-10 302-0042 SHA 20.20.201.110	\$955,000
<b>WITHDRAWN AT THE CTC MEETING.</b>				
3 \$2,400,000 Los Angeles 07S-LA-5 16.9	In the city of Los Angeles at the Route 5/10/101 interchange. <u>Outcome/Output:</u> Retrofit bridge to prevent deterioration.	248901 07-3590 SHOPP/09-10 \$9,454,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.110	\$202,000 \$2,198,000
4 \$5,909,000 Calaveras 10N-Cal-12 3.0/9.9	Near Wallace, from east of Southworth Road to Route 26. <u>Outcome/Output:</u> Rehabilitate 13.8 lane miles of roadway, including vertical curve and super-elevation correction, installation of left turn lane, drainage improvements, and overlaying roadway surface with rubberized asphalt concrete.	379301 10-3387 SHOPP/09-10 \$6,748,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.120	\$678,000 \$5,231,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgrm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>		<b>Resolution FP-09-14</b>		
5 \$421,000 Shasta 02N-Sha-299 23.7	In Redding, at Eleventh Street. <u>Outcome/Output:</u> Install traffic signals and left-turn channelization, and modify sidewalk to control vehicle and pedestrian movements to reduce number and severity of collisions and improve traffic safety at 1 intersection.	1E4801 02-3404 SHOPP/09-10 \$609,000	2009-10 302-0890 FTF 20.20.201.010	\$421,000
6 \$550,000 Sacramento 03N-Sac-99 3.7/4.2	In Sacramento County, north of Twin Cities Road Overpass, also on Routes 50 and 80 at various locations. <u>Outcome/Output:</u> Place approximately 1.7 miles of open-graded asphalt concrete to reduce vehicle collisions on wet pavement conditions.	0F5201 03-6915 SHOPP/09-10 \$800,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.010	\$55,000 \$495,000
7 \$8,452,000 Alameda 04U-Ala-80 1.8	Near Oakland at the San Francisco Oakland Bay Bridge Toll Plaza Building. <u>Outcome/Output:</u> Construct new Tow Services building, fuel station and parking lot to replace the old and out-dated facilities. Improvements will support the increased station staff and to meet current building and ADA codes as well as the National Pollution Elimination System requirements.	014061 04-0063X SHOPP/09-10 \$8,900,000	2009-10 303-0042 SHA 20.20.201.352	\$8,452,000





## 2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>				<b>Resolution FP-09-14</b>
8 \$966,000 Napa 04N-Nap-Var Var	In Napa and Sonoma Counties, at various locations. <u>Outcome/Output:</u> Rehabilitate 31 bridges by replacing joint seals to provide smoother ride and applying methacrylate treatment to seal the deck.	1E4701 04-0379S SHOPP/09-10 \$1,600,000	2009-10 302-0042 SHA 20.20.201.119	\$966,000
9 \$1,745,000 San Francisco 04N-SF-101 Var	In San Francisco and Marin Counties, on Route 101 at various locations. <u>Outcome/Output:</u> Rehabilitate 8 bridges by replacing joint seals to provide smoother ride and applying methacrylate treatment to seal the deck.	1E3001 04-0597D SHOPP/09-10 \$3,537,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.119	\$200,000 \$1,545,000
10 \$644,000 San Mateo 04N-SM-Var Var	In San Mateo County, at various locations. <u>Outcome/Output:</u> Rehabilitate 18 bridges by replacing joint seals to provide smoother ride and applying methacrylate treatment to seal the deck.	1E4101 04-0627B SHOPP/09-10 \$1,416,000	2009-10 302-0042 SHA 20.20.201.119	\$644,000
11 \$1,200,000 Santa Clara 04N-SCI-101 31.0/34.9	<del>In San Jose, from 280/680 Junction to Yerba Buena Road. Rehabilitate pavement. <u>Outcome/Outputs:</u> Rehabilitate 12.0 lane miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs and extend the pavement service life.</del>  (Related to CMIA project PPNO 0460C [Delivered List – Project 56].)	<del>0C9021 04-0452N SHOPP/09-10 \$1,200,000</del>	<del>2009-10 302-0042 SHA 302-0890 FTF 20.20.201.124</del>	<del>\$101,000 \$1,099,000</del>
<b>WITHDRAWN AT THE CTC MEETING.</b>				
12 \$2,185,000 Fresno 06S-Fre-168 58.6/65.8	Near Huntington Lake, at Tamarack Creek, Big Creek, and Rancheria Creek Bridges. <u>Outcome/Output:</u> Rehabilitate 3 bridges, including replacement of bridge rails and removal and replacement of asphalt concrete pavement.	0F29U1 06-6454 SHOPP/09-10 \$2,243,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.119	\$251,000 \$1,934,000
13 \$3,094,000 Fresno 06S-Fre-180 R60.4/R62.9	In Fresno, from Maple Avenue to Clovis Avenue. <u>Outcome/Output:</u> Construct concrete median barrier along 2.5 centerline miles to reduce the potential for cross-median collisions.	0J8901 06-6442 SHOPP/09-10 \$4,309,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.010	\$309,000 \$2,785,000
14 \$159,000 San Bernardino 08S-SBd-95 17.5/25.1	Near Needles, from 7.7 to 15.3 miles north of Route 62. <u>Outcome/Output:</u> Install 7.6 centerline miles of rumble strips to reduce the number of cross-centerline collisions.	0K8601 08-0253J SHOPP/09-10 \$257,000	2009-10 302-0042 SHA 20.20.201.010	\$159,000
15 \$588,000 Stanislaus 10N-Sta-Var Var	In Amador, Stanislaus, and Tuolumne Counties, at various locations. <u>Outcome/Output:</u> Replace bridge deck seals and treat deck surface with methacrylate to preserve structure deck and reduce future repair costs on 22 bridges.	0T4401 10-0249 SHOPP/09-10 \$647,000	2009-10 302-0042 SHA 20.20.201.119	\$588,000





## 2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(2) SHOPP Projects (ADVANCEMENTS)</b>			<b>Resolution FP-09-15</b>	
1 \$3,192,000	Near Phillippsville, from south of Richardson Grove to south of Prairie Creek Park at various locations. <u>Outcome/Outputs:</u> Reconstruct and upgrade metal beam guard rails to current Department standards to improve safety.	464001 01-2025 SHOPP/10-11	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.015	\$319,000 \$2,873,000
Humboldt 01N-Hum-101 T0.2/R126.0	(\$3,000,000 contribution from the Office of Traffic Safety.)	\$10,679,000		

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(3) SHOPP Projects Funded from the Recovery Act</b>			<b>Resolution FS-09-10</b>	
1 \$28,250,000	Near Quincy, from 0.2 miles west to 0.2 miles east of Spanish Creek Bridge (Bridge 09-0015). <u>Outcome/Outputs:</u> Replace 1 bridge that is rapidly deteriorating, to maintain structural integrity, reduce the risk to lives and properties, and to comply with the Bridge Inspection Report recommendations.	373101 02-3066 SHOPP/09-10	2009-10 501-0890 RA-CON ENG 2008-09 803-0890 FTF-RA 20.20.201.110	\$5,088,000 \$23,162,000
Plumas 02-Plu-70 35.1/35.5		\$43,734,000		



## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(1) State-Administered STIP Project on the State Highway System</b>				<b>Resolution FP-09-16</b>
1 \$6,129,000 Department of Transportation <u>TAMC</u> Monterey 05N-Mon-101 85.0/85.8	In and near Salinas, from 0.6 mile south to 0.2 mile north of Airport Boulevard Interchange. Reconstruct interchange and access ramps.  Final Project Development (RIP) Support Estimate: \$ 1,882,000 Programmed Amount: \$ <u>1,882,000</u> Adjustment: \$ 0 (< 20%)  Final Project Development (IIP) Support Estimate: \$ 215,000 Programmed Amount: \$ <u>215,000</u> Adjustment: \$ 0 (< 20%)  Final Right of Way (RIP) Right of Way Estimate: \$ 2,680,000 Programmed Amount: \$ <u>2,680,000</u> Adjustment: \$ 0 (< 20%)  (Contributions from local sources: \$7,126,000.)  A follow-up landscape mitigation project (PPNO 0318Y), funded from construction savings, will be split off as follows:  PS&E \$370,000 FY 2009-10 R/W Support \$25,000 FY 2009-10 Const Support \$280,000 FY 2010-11 Const <u>\$685,000</u> FY 2010-11 Total \$1,360,000  (Construction savings of \$5,866,000 to be returned to Monterey County regional shares.)  (Future Consideration of Funding – Resolution E-09-66, September 2009.)  <u>Outcome/Outputs:</u> In the AM peak hours, there are 9 vehicle hours of delay saved. For the PM peak hours, there are 28 vehicle hours of delay saved.	349501 05-0318 RIP/09-10 \$0 \$0 \$3,500,000 <b>\$6,129,000</b>	2009-10 801-3008 TIF 20.20.075.600	\$6,129,000



## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3) Locally-Administered STIP Transportation Enhancement Projects off the State Highway System</b>				
<b>Resolution FP-09-17</b>				
1 \$1,500,000 City of Ventura VCTC 07-Ventura	Bike Path Restoration. In the city of Ventura, between the Ventura River levee and Surfer's Point Park. Remove an existing bicycle/pedestrian path and 352 parking spaces along an approximately 2,100 foot segment.  (Contributions from local sources: \$1,500,000.)  (Allocation funded from TE Reserve - PPNO 3565.)  (CEQA – CE, 07/24/03; NEPA – CE, 10/21/02; Re-evaluated 05/27/09)  <u>Outcome/Output:</u> Relocate existing bicycle/pedestrian path approximately 64 feet to the north to stabilize the beach profile.	4U4394 07-3565G RIP TE/09-10 \$0 \$0 \$0 \$1,500,000	2008-09 101-0890 FTF 20.30.600.731	\$1,500,000
2 \$308,000 City of Riverbank StanCOG 10-Stanislaus	Oakdale Road Landscape Beautification Project. In the city of Riverbank, on Oakdale Road from Claribel Road to Morrill Road. Landscape median.  (Contributions from local sources: \$87,000.)  (A six-month time extension for allocation of FY 2008-09 funds programmed for Construction expires 12/31/09, per Waiver-09-20.)  (CEQA – CE, 09/14/09; NEPA – CE, 09/24/09)  <u>Outcome/Output:</u> Replace existing landscaping to provide an aesthetic benefit as well as to reduce erosion and standing water.	4A3144 10-0219 RIP TE/08-09 \$0 \$0 \$0 \$308,000	2008-09 101-0890 FTF 20.30.600.731	\$308,000
3 \$79,000 City of Turlock StanCOG 10-Stanislaus	Landscape Median on Countryside Road Project. In the city of Turlock, on Countryside Drive from Tuolumne Road to Fulketh Road. Landscape median.  (A six-month time extension for allocation of FY 2008-09 funds programmed for Construction expires 12/31/09, per Waiver-09-20.)  (CEQA – CE, 02/24/09; NEPA – CE, 07/29/09)  <u>Outcome/Output:</u> Construct median, installing concrete median curb, irrigation system, and plant material within the existing roadway to improve safety and environmental conditions.	4A2624 10-0019C RIP TE/08-09 \$0 \$0 \$0 \$79,000	2009-10 601-3008 TIF 101-0890 FTF 20.30.600.731	\$9,061 \$69,939
4 \$1,320,000 City of Escondido SANDAG 11-San Diego	Grand Avenue/Mercado Streetscape Enhancements Project. In the city of Escondido, on Grand Avenue from Quince Street to Pine Street. Reconstruct existing street and parkway areas from Centre City Parkway to Maple Street and from Juniper Street to Valley Boulevard, and install decorative pedestrian lighting and landscaping and irrigation. Streetscape Enhancements.  (This allocation funded from TE Reserve – PPNO 7421.)  (CEQA – CE, 05/06/09; NEPA – CE, 06/08/09)  <u>Outcome/Output:</u> Enhance the pedestrian-oriented mixed use environment of restaurants, retail shops, artisan crafts and cultural activities along Grand Avenue. Reduce vehicular travel within the core of the city.	212844 11-7421P RIP TE/09-10 \$0 \$0 \$0 \$1,320,000	2009-10 601-3008 TIF 101-0890 FTF 20.30.600.731	\$151,404 \$1,168,596



## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3) Local STIP Planning, Programming and Monitoring Projects</b>		<b>Resolution FP-09-17</b>		
5 \$84,000 Del Norte Local Transportation Commission Del Norte LTC 01-Del Norte	Planning, Programming and Monitoring. <b><u>(SB 184 Requested – 08/06/09.)</u></b>	924913 01-1032 RIP/09-10 \$0 \$0 \$0 \$84,000	2009-10 601-3008 TIF 20.30.600.670	\$84,000
6 \$130,000 Humboldt County Association of Governments Humboldt CAG 01-Humboldt	Planning, Programming and Monitoring.	924915 01-2002P RIP/09-10 \$0 \$0 \$0 \$130,000	2009-10 601-3008 TIF 20.30.600.670	\$130,000
7 \$365,000 Shasta County Regional Transportation Planning Agency Shasta RTPA 02-Shasta	Planning, Programming and Monitoring.	457154 02-2368 RIP/09-10 \$0 \$0 \$0 \$365,000	2009-10 601-3008 TIF 20.30.600.670	\$365,000
8 \$150,000 Lassen County Transportation Commission Lassen LTC 02-Lassen	Planning, Programming and Monitoring.	457144 02-2124 RIP/09-10 \$0 \$0 \$0 \$150,000	2009-10 601-3008 TIF 20.30.600.670	\$150,000
9 \$108,000 Modoc County Local Transportation Commission Modoc LTC 02-Modoc	Planning, Programming and Monitoring.	457134 02-2051 RIP/09-10 \$0 \$0 \$0 \$108,000	2009-10 601-3008 TIF 20.30.600.670	\$108,000
10 \$1,580,000 Kern Council of Governments KCOG 06-Kern	Planning, Programming and Monitoring.	928382 06-6L03 RIP/09-10 \$0 \$0 \$0 \$1,580,000	2009-10 601-3008 TIF 20.30.600.670	\$1,580,000
11 \$640,000 Merced County Association of Governments MCAG 10-Merced	Planning, Programming and Monitoring. <b><u>(SB 184 Requested – 07/29/09.)</u></b>	956934 10-5960 RIP/09-10 \$0 \$0 \$0 \$640,000	2009-10 601-3008 TIF 20.30.600.670	\$640,000



## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(4) State-Administered Transportation Enhancement Projects on the State Highway System Funded from the Recovery Act</b>				
<b>Resolution FS-09-11</b>				
<b>1</b> \$1,231,000 Department of Transportation Inyo LTC Inyo 09S-Iny-168 13.4/15.0	Near Bishop, from Red Hill Road to Ed Powers Road. Construct bike lanes and place overlay.  (Overlay funded with \$213,000 from SHOPP Minor).  (CEQA – CE, 6/15/09; NEPA – CE, 6/15/09)  <u>Outcome/Output:</u> Safe route for bicycles to the local community college.	345101 09-0599 RA TE  CONST ENG \$145,000  CONST \$1,086,000	2009-10 501-0890 FTF-RA  2008-09 807-0890 FTF-RA 20.20.400.335	\$145,000      \$1,086,000
<b>2</b> \$3,058,000 Department of Transportation Mono LTC Mono 09S-Mno-395 91.7/96.8	At the junction of Route 395 and Route 108. Construct wildlife undercrossings and install wildlife exclusionary fencing.  Final Project Development (IIP) Support Estimate: \$ 1,064,000 Programmed Amount: \$ 720,000 Adjustment: \$ 344,000 (Debit)  Final Right of Way (IIP) Right of Way Estimate: \$ 168,000 Programmed Amount: \$ <del>326,000</del> \$ 237,000 Adjustment: \$ <del>158,000</del> \$ 69,000 (Credit)  (Future Consideration of Funding – Resolution E-09-69, September 2009.)  <u>Outcome/Output:</u> Reduce vehicle/wildlife collisions along 6 miles of roadway.	327101 09-0455 RA TE  CONST ENG \$384,000  CONST \$2,674,000	2009-10 501-0890 FTF-RA  2008-09 807-0890 FTF-RA 20.20.400.335	\$384,000      \$2,674,000
<b>3</b> \$934,000 Department of Transportation Inyo LTC Inyo 09S-Iny-190 47.4	In Death Valley National Park near Father Crowley Point. Construct scenic overlook.  Final Project Development (IIP) Support Estimate: \$ 273,000 Programmed Amount: \$ 214,000 Adjustment: \$ 59,000 (Debit)  Final Right of Way (IIP) Right of Way Estimate: \$ 2,000 Programmed Amount: \$ 40,000 Adjustment: \$ 38,000 (Credit)  (CEQA – CE, 7/22/08; NEPA – CE, 7/22/08)  <u>Outcome/Output:</u> Paved parking area, ADA-compliant sidewalks and viewing area, guardrail, and display hardware.	333801 09-0548 RA TE  CON ENG \$234,000  CONST \$700,000	2009-10 501-0890 FTF-RA  2008-09 807-0890 FTF-RA 20.20.400.335	\$234,000      \$700,000



## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(5) Locally-Administered Transportation Enhancement Projects on the State Highway System Funded from the Recovery Act</b>				<b>Resolution FS-09-12</b>
1 \$1,375,000 City of Arcata HCOG Humboldt 01N-Hum-255 8.2/9.35	In the city of Arcata, from 1,200 feet west of the North Coast Railroad Authority tracks to the Union Street roundabout. Construct sidewalks, pedestrian crossings, bicycle lanes and landscaping.  Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A  (CEQA – CE, 05/08/07; NEPA – CE, 10/30/09)  <u>Outcome/Output:</u> Adds 1.15 miles of bike lanes and pedestrian sidewalks. Increases bicycle and pedestrian capacity. Adds 0.4 mile of landscaping for highway beautification.	496408 01-2282 RA TE  CONST \$1,375,000	2008-09 807-0890 FTF-RA 20.20.400.335	\$1,375,000

Project # Allocation Amount Recipient RTPA/CTC Dist-County	Title Location Project Description	EA PPNO Program Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(6) Locally-Administered Transportation Enhancement Project off the State Highway System funded from the Recovery Act</b>				<b>Resolution FS-09-13</b>
1 \$1,925,000 City of Chico BCAG 03N-Butte	State Route 99 Bikeway. In Chico, along the Route 99 corridor. Construct a continuous 6.7 mile bikeway and pedestrian access.  Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A  (Contributions from local sources: \$500,000.)  (CEQA – CE, 10/15/09; NEPA – CE, 10/22/09)  <u>Outcome/Output:</u> Adds 6.7 miles of bikeway and pedestrian access.	929153 03-3187 RA TE  CONST \$1,925,000	2008-09 607-0890 FTF-RA 20.30.100.827	\$1,925,000







## 2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f1)</b>				
3 \$6,000,000 San Francisco 04U-SF-80 8.5	In the city and county of San Francisco, at the San Francisco-Oakland Bay Bridge (SFOBB). On September 5, 2009, during an unrelated bridge closure, a significant crack was discovered in an eye-bar on the cantilever portion of the SFOBB east span. Repairs under emergency contract (EA 4S6801) included placing fabricated steel saddles and high tension steel rods over the damaged eye-bar to replace its load carrying capacity. On October 27, 2009, one of the steel rods failed causing the top outrigger bracket to fall onto traffic lanes below and causing closure of the bridge. This contract is to install new high strength rods, weld and secure the saddle and bracket, and include enhancements to reduce vibration and metal fatigue. Supplemental allocation is a result of additional time needed for testing, adjustment and inspection of the completed repair assemblies, and accounts for additional cost of contractor personnel, equipment and traffic control.	0G8301 04-0093 SHOPP Emergency	2009-10 302-0890 FTF 20.20.201.130	\$6,000,000
	Initial G-11 Allocation 11/02/09: \$3,000,000 Supplemental G-11 Allocation 11/10/09: \$3,000,000 Revised Allocation: \$6,000,000			
4 \$200,000 Santa Clara 04U-SCI-9 4.6	Near Saratoga, at 1.1 miles south of Pierce Road. During the heavy rainstorms on February 21-22, 2009, the culvert at this location separated causing a slip-out at the adjoining roadway side slope. Initial allocation was to replace the failed portion of the culvert, install erosion control, and conduct one-way traffic control. This supplemental allocation is to install a fixed one-way traffic control signal due to expansion of damage to the travel lane and until a tieback wall permanent fix is constructed.	0G4001 04-0386D SHOPP Emergency	2008-09 302-0042 SHA 20.20.201.130	\$200,000
	Initial G-11 Allocation 03/10/09: \$190,000 Supplemental G-11 Allocation 09/28/09: \$200,000 Revised Allocation: \$390,000			
5 \$3,000,000 Santa Clara 04U-SCI-101 45.7	In Sunnyvale, at Mathilda Avenue. On Tuesday September 8, 2009, a big rig travelling on northbound 101 struck the overcrossing (Bridge # 37-0177). The resulting impact damaged approximately 5 concrete girders. The damage includes spilled or broken concrete and broken steel tendons. One freeway lane and the overcrossing were closed to traffic at the time of incident. This project is to replace the damaged girders, repair concrete spalls and provide traffic control as necessary.	0G8201 04-0483P SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	\$3,000,000
	Initial G-11 Allocation 09/15/09: \$3,000,000			
6 \$690,000 Santa Cruz 05U-SCr-35 0.49	Near Scotts Valley, at approximately 0.5 mile north of the Santa Cruz/Santa Clara County line. On October 13, 2009, a storm system brought over 9 inches of rainfall to the Santa Cruz Mountains. This resulted in a slip-out of the roadway embankment below the highway structure. This project is to install temporary railing to secure the area, excavate and remove failed embankment material, and reconstruct the embankment.	0S9001 05-2277 SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	\$690,000
	Initial G-11 Allocation 10/20/09: \$690,000 (Additional \$10,000 was allocated for right of way purposes.)			



## 2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f1)</b>				
7 \$2,500,000 Los Angeles 07U-LA-2 26.5/64.1	Near La Cañada-Flintridge, within the Angeles National Forest. The Station Fire began on August 26, 2009, and burned over 161,000 acres. By September 3, 2009, the fire had already destroyed or damaged over 22,000 linear feet of guardrail installations. This project is to repair all direct fire damage to the guardrail installations throughout the burn area.  Initial G-11 Allocation 09/14/09: \$2,500,000	2X6701 07-4286 SHOPP Emergency	2009-10 302-0890 FTF 20.20.201.130	\$2,500,000
8 \$6,500,000 Los Angeles 07U-LA-2 26.5/64.1	Near La Cañada-Flintridge, within the Angeles National Forest. The Station Fire began on August 26, 2009, and burned over 161,000 acres. This project is to repair all fire damage to the roadway, roadside and support slopes including, drainage systems, signing and delineation, removal of all fire debris from the roadway, shoulders and drainage systems, and preparation of all drainage debris basins within the burn area for post-fire debris flows expected during the first and succeeding winter storms.  Initial G-11 Allocation 09/14/09: \$6,500,000	2X6801 07-4287 SHOPP Emergency	2009-10 302-0890 FTF 20.20.201.130	\$6,500,000
9 \$3,500,000 Los Angeles 07U-LA-2 49.7	At the Chilao Maintenance Station, within the Angeles National Forest. The Station Fire began on August 26, 2009, and burned over 160,000 acres. On August 31, 2009, the Chilao Station was overrun by fire destroying employee housing and a storage building, and damaging other buildings. This project is to remove fire debris including asbestos and other hazardous material, replace burned housing, and repair damaged buildings in order to return the Chilao Station back to 24-hour function before the onset of the winter season.  Initial G-11 Allocation 09/15/09: \$3,500,000	2X6901 07-4288 SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	\$3,500,000
10 \$1,500,000 Los Angeles 07U-LA-39 17.0/28.0	Near Azusa, within the Angeles National Forest. The Morris Fire started on August 25, 2009, and scorched over 2,100 acres. This project is to repair all fire damage to the roadway, roadside and support slopes including guardrail, drainage systems, signing and delineation, removal of all fire debris from the roadway, shoulders and drainage systems, and preparation of all drainage debris basins within the burn area for post-fire debris flows expected during the first and succeeding winter storms.  Initial G-11 Allocation 09/15/09: \$1,500,000	2X7001 07-4289 SHOPP Emergency	2009-10 302-0890 FTF 20.20.201.130	\$1,500,000
11 \$1,000,000 Los Angeles 07U-LA-91 9.8/10.0	In Compton, at College Overhead (Bridge 53-2234) and at Acacia Avenue Undercrossing (Bridge 53-2371). Column inspection revealed cracks in the concrete and corrosion of the steel reinforcement bars (rebar) inside the columns. Initial allocation was for shoring up the structures and replacing the rebars and damaged concrete. This supplemental is due to discovery of column damage under College Overhead that was more severe than originally anticipated.  Initial Allocation 03/12/09: \$960,000 Supplemental G-11 Allocation (11/09/09): \$1,000,000 Revised Allocation: \$1,960,000	07-2X2201 07-4299 SHOPP Emergency	2008-09 302-0042 SHA 20.20.201.110	\$1,000,000



## 2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f1)</b>				
12 \$600,000 Los Angeles 07U-LA-110 30.59/31.14	In South Pasadena between Orange Grove Avenue and Fair Oaks Avenue. Recent investigation on October 5, 2009 and repairs of 9 existing corrugated metal pipe culvert systems at this location revealed several isolated sections of these 9 systems have completely failed and created large voids extending upwards towards the roadway surface. This project is to excavate and replace the failed sections and backfill and repave the roadway.  Initial G-11 Allocation 10/13/09: \$600,000	2X7301 07-4292 SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	\$600,000
13 \$375,000 Ventura 07U-Ven-126 6.9	Near Santa Paula, at Edwards Ranch Road Overcrossing (Bridge 52-249). On October 27, 2009, a backhoe loaded on a tractor trailer struck this bridge and caused extensive structural damage to the east and west exterior girders. Bridge traffic was restricted to only light vehicles on the interior lane of the damaged bridge. This project is to conduct necessary repair to the damaged bridge girders, soffit and deck.  Initial G-11 Allocation 11/02/09: \$375,000	2X7401 07-4297 SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	\$375,000
14 \$600,000 San Joaquin 10U-SJ-26 1.11	Near Stockton at Route 99 (Bridge 29-0142). On August 27, 2009, a truck with an over-height load travelling northbound on Route 99 hit the Route 26/99 Separation structure. Initial allocation was for repairing a damaged girder using a heat straightening method, however, further investigation of the cracked girder resulted in the need to replace the damaged girder. This project is to remove portion of the concrete deck, replace damaged girder, reconstruct the deck, and conduct traffic control as necessary.  Initial G-11 Allocation 09/10/09: \$400,000 Supplemental G-11 Allocation 09/30/09: \$200,000 Revised Allocation: \$600,000	0U7201 10-0258 SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	\$600,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
<b>2.5f. Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.3)</b>				
1 \$1,039,000 Orange 12S-Ora-74 13.3/16.6	Near San Juan Hot Springs from San Juan Canyon Bridge to the Riverside County line. <u>Outcome/Output:</u> Restore native habitat on 2.3 acres as mitigation requirements for a safety project to prevent erosion.  Allocation date: 10/26/09	043221 12-4228A SHOPP/09-10  \$1,039,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.010	\$119,000 \$920,000

Proj #	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-08-07	Allocation
<b>2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))</b>									
1	01	Hum	101	79.9/87.9	Install ground rumble strips along the edge of the traveled way and along the center median.	490601	201.015	\$560,000	\$410,000



## 2.5 Highway Financial Matters

Proj #	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-08-07	Allocation
<b>2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))</b>									
2	02	Las	36	6.7/10.4	Extend culverts, install drainage inlets, upgrade shoulders, and replace culverts.	4C2901	201.151	\$769,000	\$769,000
3	02	Plu	36	4.0/6.5	Grind out and replace damaged asphalt concrete.	1E5001	201.121	\$1,000,000	\$992,000
4	02	Sis	5	R25.3/R26.0	Install ramp lighting at entrance and exit ramps to the Weed Safety Roadside Rest Area.	1E5601	201.310	\$320,000	\$253,000
5	07	LA	105	3.4	Excavate, remove and reconstruct pavement.	4S7601	201.120	\$900,000	\$557,000
6	07	LA	105	R13.0	Grind and overlay pavement.	4T1301	201.121	\$820,000	\$601,000
7	07	Ven	23	3.5/8.2	Plant vines at soundwalls and install irrigation system.	4S8801	201.210	\$400,000	\$390,000
8	08	SBd	215	Var	Install metal beam guardrails and end treatments.	0K8501	201.015	\$999,000	\$668,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(5) Proposition 1B –Locally-Administered TCIF Projects off the State Highway System Resolution TCIF-A-0910-01</b>				
1 \$25,266,000 Sacramento Area Council of Governments City of Sacramento SACOG 03-Sacramento	TCIF Project 9. In Sacramento, between the I Street bridge and 7 <sup>th</sup> Street. Realignment and straightening of mainline freight and passenger tracks, including operational and safety upgrades, passenger facilities, street overcrossings and pedestrian/bicycle and service tunnels.  (Contributions from other sources: \$31,584,000.)  (Concurrent Consideration of Funding - Resolution E-09-101, December 2009.)  <u>Outcome/Output:</u> Realign and straighten the existing mainline freight and passenger tracks, including operational and safety upgrades, passenger facilities, street overcrossings and pedestrian/bicycle and service tunnels. Project would eliminate bottleneck in current goods movement, increase by 50% or more in velocity of freight trains through the station and increase in freight capacity, a reduction in ROG, NOx and PM2.5 emissions, and an increased capacity for passenger and improved freight service reliability.  (Related to 2.5g.(9), Project 1 - EA H004BA.)	F001BA TCIF / 09-10  CONST \$25,266,000	2008-09 104-6056 TCIF 20.30.210.300	\$25,266,000



## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(9) Proposition 1B – Locally-Administered HRCSA Projects off the State Highway System</b>			<b>Resolution GS1B-A-0910-001</b>	
1 \$5,987,000 Sacramento Area Council of Governments City of Sacramento SACOG 03-Sacramento	6 <sup>th</sup> Street Overcrossing. In Sacramento, from H street north to Rail Yards Boulevard, crossing above new mainline freight and passenger tracks. Construct a grade separation crossing above the new mainline freight and passenger tracks and above F Street. Bridge work element.  (Future Consideration of Funding – Resolution E-09-22, April 2009.)  <u>Outcome/Output:</u> Provide essential north-south thoroughfare of vehicular and pedestrian traffic. The project will enhance safety by reducing the potential of injuries and fatalities by avoiding a grade crossing.  (Related to 2.5g.(5), Project 1 - EA F001BA.)	H004BA HRCSA/09-10  CONST <del>\$16,824,000</del> <b>\$13,672,000</b>	<del>2007-08</del> <b>2008-09</b> 104-6063 HRCSA 20.30.010.400	\$5,987,000 (Partial)



## 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Budget Item # Program Code	Total Allocation Amount
<b>2.6e. Traffic Congestion Relief Program Allocation Amendments</b>		<b>Resolution TFP-09-09, Amending Resolution TFP-07-06</b>	
1 \$0 Contra Costa Transportation Authority 04 – Contra Costa	<p><b>Project 16.2 – Route 4; construct one or more phases of improvements to widen freeway to eight lanes from Railroad through Loveridge Road, including two high-occupancy vehicle lanes, and to six or more lanes from east of Loveridge Road through Hillcrest.</b></p> <p>Amend Resolution TFP-07-09 to reduce Right of Way from \$14,000,000 to \$9,600,000, and redistribute the \$4,400,000 to Construction Support consistent with September 2009 TCRP amendment, Resolution TAA-09-07.</p> <p><u>Output/Outcome:</u> Right of Way funds are to purchase approximately 2.9 acres in order to widen the median for future BART extension. Construction Support funds for construction of SR4 East widening from Loveridge Road to Somerville Road and reconstruction of Loveridge Road Interchange.</p>	<p>Chapter 91 of the Statutes of 2000</p> <p>889-3007 20.10.710.870</p>	\$0



## 4.9a Allocations from the Delivered List

Project #	EA			
Allocation Amount	PPNO			
Recipient	Program/Year		Budget Year	
RTPA/CTC	PA&ED		Item #	Amount
County	PS&E		Fund Type	Requested by
Dist-Co-Rte	R/W		Program Code	Fund Type
Postmile	CONST			
Location				
Project Description				
<b>4.9a Delivered List Allocations - Locally Administered STIP Projects on the State Highway System</b>				<b>Resolution FP-09-19</b>
4-1				
\$13,656,000	In the city of Palm Springs, on Route 10 at Indian Avenue.	455701		
	Reconstruct interchange.	08-0007G	2009-10	
City of Palm	(Final Project Development Adjustment: N/A)	RIP/09-10	<b>801-3008</b>	\$13,656,000
Spring	(Final Right of Way Share Adjustment: N/A)	\$0	<b>TIF</b>	
RCTC		\$0	20.20.075.600	
Riverside		\$0		
08N-Riv-10	(Contributions from local sources: \$17,106,000.)	\$13,656,000		
32.6/33.6				
<b>Dec 09</b>	(Future Consideration of Funding – Resolution E-09-23, April 2009.)			
<u>Outcome/Outputs:</u> Reconstruct 1 interchange.				

